



# CONTACT

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## Council Endorses 2022 Board of Education Candidates Carlos Cerdan, James Santana, & Marisol Madrigal Uribe



Our three endorsed Board of Education Candidates will run for seats in the November 2022 election: Carlos Cerdan, James Santana, and Incumbent Marisol Madrigal Uribe.

- The community was invited to the interviews of each interested candidate Tuesday, May 10. The interviews were recorded and available online through Tuesday, May 17.
- Candidates participated in a forum Tuesday, May 17 where they answered questions from members of the Association.
- We endorsed **Cerdan, Santana, and Uribe** for the three seats open in the November election.

## 2022-2023 Executive Committee Ready to Get to Work!

CTA Vice President David Goldberg installed the 2022-2023 Executive Committee at Council Tuesday. President David Navar (MTA), Vice President Jessica Zwall (MHS), Secretary Norma Gonzalez (JGE), Treasurer Doug Patzkowski (BVE), Elementary Directors Alma Orta (SUE) & Erica Estrada (JGE), Intermediate Director Andy Shinn (BGI), High School Director Jeanette Alvarado (ATC), Support Staff Director Melina Valenzuela (Psych.), and Adult Education Director Elizabeth Kocharian (BGH).



### *Thank You Margie and Aura*

Outgoing Executive Committee members Margie Sullivan (PHE) and Aura Rodriguez were honored for their work on behalf of the Association.



Margie Sullivan



Aura Rodriguez

#### Elections Results State Council & Alternate (Runoff)

|                                | votes |
|--------------------------------|-------|
| ** Lorraine Richards .....     | 119   |
| * Lisa Quemada .....           | 199   |
| * Indicates Elected Delegate   |       |
| ** Indicated Elected Alternate |       |



May 31, 2022



Revenue & Expense

# Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

- Alma Orta (SUE),
- Paul Chavez (SHS)
- Richard Franco (MAI)
- David Navar (MTA) alternate

Kathy Schlotz (ex-officio)

## Topics of Interest This Quarter

### The Local Accountability Plan (LCAP) and the Trial Balance by Fund

The Trial Balance by Fund is presented at each Revenue and Expense meeting. The total Local Accountability Plan budget as of May 11, 2022 including base, supplemental and concentration grants is \$293 million with an expenditure of \$186 million, an encumbrance of \$21 million, pending \$107 million and a remaining balance of \$-22 million.

### Technology

I.T. is continuing to work with the e-waste vendor. They have completed the following sites: District Office, Warehouse-Nutrition Services, School Police, MHS, Adult Ed., and Head Start. The collection is about 85% complete. The goal is to finish by the end of the school year.

### Facilities

Updates for HVAC projects: Ten (10) sites have been completed.

WGE coil replacement is complete. BGHS & SHS were waiting for DSA approval. Updates for Roofing projects: WGE and MAI was ongoing. BGE – 2story building was moving forward smoothly.

CAL SHAPE Grant program was on the 2/16/2022 board agenda. After the board approval, the grant needs to be completed for the CDC to move forward. There was a board approval of the Energy Commission Grant on February 16. They worked on a work plan for spring break and the Summer for HVAC and roofing needs.

AB 130, the Education trailer bill, implements Universal TK. Beginning 2022-2023, TK programs will be able to operate with a teacher–student ratio of 1:12 and transitioning to a teacher–student ratio of 1:10 by the 2023–24 school year, which is contingent on a budget appropriation. This new law will need much planning by MUSD in order to be implemented well for the benefit of our young learners. Questions arose regarding facilities as it pertains to Transitional Kindergarten. Will smaller class size ratios necessitate more classrooms? Will bathrooms, playground areas and cafeterias be affected? Will there be a need to build more classrooms and/or bathrooms?

### Enrollment Report and Attendance

Student enrollment as of May 2 is 21,933. Attendance rates and enrollment updates indicate attendance rates have steadily gone up. Daily attendance rates are holding steady at 21,930 TK-12<sup>th</sup> grade. From April 25-29 the average attendance rate was 92.58%.

This 2021-2022 school year, they are not engaging in ADA Recovery. Teacher Logs are used only by Independent Study teachers.

MUSD is preparing the enrollment portal and protocol for 2022-2023. They have also been working on advertising MUSD to capture new enrollees through the use of banners, flyers, a script for school staff when parents inquire about enrolling their children and an array of other communication methods. They will be also looking into kiosks at the school sites for enrollment.

Preliminary enrollment numbers will be broken down by grades to get a more accurate count of what grades are getting more new enrollees.