



CONTACT

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County Approves and Board of Education Ratifies 2021-2024 Contract

The District submitted documentation as the fiscal consequences of the bargaining settlement to the Los Angeles County Office of Education in terms of the District's ability to pay. With LACOE's approval, the Board of Education ratified the settlement including a 6 percent increase to salary schedules (per negotiated indices) at last night's meeting. The vote was unanimous. The settlement was approved by members Monday, 7.

The increase will be included in the April 1 pay warrants. The retroactive payments are expected no later than June 1, 2022.

2022-2023 Class Size and Caseload MOU To Be Negotiated

The Return to School MOU will expire June 30, 2022. The Association will begin negotiations to continue to the class size and caseload limits next month.

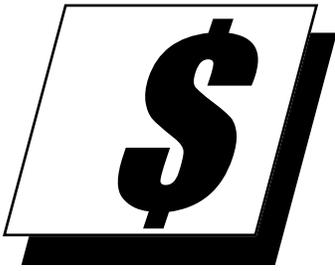
The first reopeners for the newly ratified contract begin this spring. Bargaining surveys will be distributed, and member forums will be scheduled for later this spring. The Contract stipulates that Article VIII. Class Size and Article and Article XII. Wages will be opened. Each side may open one additional article.

MTA Nominations Open March 15 & Close April 26

The nominations for the Executive Committee and State Council will close at the Council meeting on **Tuesday, April 26**. The meeting will begin at 4p.m. via Zoom. Eligible members may be nominated in **one of three ways**: (1) complete the [petition](#) posted on montebelloteachers.org, (2) nomination on the floor of Council, or (3) via the Nominating Committee. The Nominating Committee can be contacted via email at Nominations@MontebelloTeachers.org. The members of the committee are Rey Vogel (MHS), Lucia Quintero (LMI) and Lisa Navarro-Gutierrez (BGE).

More information regarding the offices can be found in the Bylaws. The MTA bylaws are available on our website at MontebelloTeachers.org/Council.html.





February 15, 2022



Revenue & Expense

Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

- Alma Orta (SUE)
- Paul Chavez (SHS)
- Richard Franco (MAI)
- David Navar (MTA) alternate

Kathy Schlotz (ex-officio)

Topics of Interest This Quarter

The Local Accountability Plan (LCAP) and the Trial Balance by Fund

The total budget as of January 31, 2021 including the first interim for base, supplemental and concentration grants and carryover is \$308 million with an expenditure of \$108 million, an encumbrance of \$24 million, pending \$172 million and a remaining balance of \$2.6 million.

The Trial Balance by Fund is also presented at each meeting.

The First Interim Report conclusions are that multi-year projections of combined general fund expenditures exceed revenue and are in a structural deficit pattern thereby decreasing the fund balance. Contributions from the general fund are made to support other programs in the district. However, the district does meet the reserve for economic uncertainties and maintains a healthy fund balance through the third fiscal year. Recommendations given for declining enrollment which contributes to a loss in revenue are to evaluate district program needs, review planned expenditures, and identify cost reduction.

Technology

IT is continuing to work with the E-waste company and sites are being scheduled. All principals were notified of the e-waste site pick-ups.

There was concern regarding cameras not working properly at the ATC. The District is looking at getting quotes to replace them. The MUSD school police will eventually be able to monitor all school cameras. Right now, they only have access to the District Office.

Facilities

An update was given on the HVAC projects. Eight sites have been completed. JGE is waiting for delivery. VHS was done January 22. WAE was done January 8. BGHS is still waiting for DSA approval. SHS is still in design. GWE-kindergarten wing is complete. A question was raised regarding the lifespan of the air purifier filters. To note, air purifier filters in the classrooms have a lifespan longer than 3 months.

Roofing projects were not done during Winter break due to weather issues. Roofing will be worked on during the weekends. Most notably starting with BGE.

BGE's 2 story building should be completed by the Fall.

There was concern with the school clocks not working properly at Wilcox Elementary and not being repaired. Maintenance and Operation Facilities will be looking into it.

School Furniture

The Committee was provided with a presentation. Last school year, four surveys were given in order to assist with the furniture selection process. Four school sites had the furniture on display for the staff to see the furniture in person.

Update on Charter School Enrollment

KIPP started with Kindergarten this school year and will be expanding to First Grade for 2022-2023. T.I.M.E. was denied per Proposition 39 because the application did not meet the threshold.

Enrollment Report and Attendance Recovery

Attendance rates and enrollment updates were given. Student enrollment in elementary, intermediate and high school as of 1/26/2022 is 21,888. MUSD daily attendance rates from January 24-28 was 88.05 percent . Attendance rates have dropped more than anticipated.