



CONTACT

Montebello Teachers Association/California Teachers Association/National Education Association • 918 W Whittier Blvd Montebello 90640 • (323) 722-5005 • montebelloteachers.org

EASE Services Are a Benefit of District Employment

EASE provides free, confidential services to help you and your family with:

- Relationships
- Emotional & Psychological Issues
- Parenting
- Work Difficulties
- Child & Elder Care
- Financial Issues
- Substance Abuse



EASE services are 100% confidential. You Can Contact us 24 hours a day, 7 days a week:

(800) 882-1341

Members Receive MTA Grants & Participate in CTA Conferences

Congratulations to members who are receiving grants up to \$500 to attend CTA Conferences.

Socorro Perez-Martinez (LME)

Aura Rodriguez (MPE)

Laura Rios (MHS)

Carlos Uribe (ATC)

Pamela Valdry (SUI)

Stay Informed with MTA Mobile

Install MTA Mobile on your smart device and stay current on Association news. You will find Facebook, Council agendas, and more on your telephone and tablet. Scan the bar-code and install the app.



It May Be Your Time for a Sabbatical!

Sabbatical Leave Applications are due to Human Resources Wednesday, January 15 for the 2013-14 school year. Bargaining Unit members must have 7 years experience in the District to be eligible. Sabbatical information is available in the Contract: Article XVI. Leaves Section G. The Contract is available at montebelloteachers.org. Call Human Resources for more information.

When Are the Best Days & Times to Reach the MTA Office?

The MTA office is open from 9 a.m. to 5 p.m. Monday -Thursday and from 9 a.m. to 4 p.m. Friday and the day before a holiday. Always call ahead to make certain that someone will be available if you plan to visit. Voicemail will take your call if no one is available to answer the phone.

The MTA office will be closed:

Monday through Friday, November 18-22

Monday through Friday, December 23-January 10

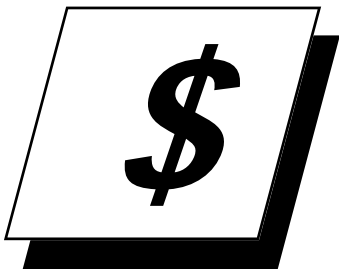
The MTA office can be reached via

montebelloteachers.org and **Montebello_teachers@earthlink.net**

The office extensions are as follows:

- President Lorraine Richards Ext.108
- Executive Director Kathy Schlotz..... Ext.107
- Office Manager Alonso Ibanez Ext.106

Over, please...



November 18, 2013



Revenue & Expense Report

Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

- Filiberto Arrizmendi (MOA)
- Ryan Rice (ATC)
- Lorie Autenrieth (MAI)
- Alma Orta (SUE), alternate

Kathy Schlotz (ex-officio)

REVENUE AND EXPENSE QUARTERLY REPORT

Revenues

The month of August 31, 2013.....	\$6,997,781.97
The month of August 31, 2012.....	\$3,887,414.04
Year to date this year	\$14,113,473.39
Year to date last year.....	\$4,168,820.24

Expenses

The month of August 31, 2013.....	\$6,318,827.50
The month of August 31, 2012.....	\$6,072,929.86
Year to date this year	\$9,512,193.89
Year to date last year.....	\$9,176,454.61

TOPICS OF INTEREST THIS QUARTER

Budget Status Update: Cheryl Plotkin

Local Control Funding Formula (LCFF) is the State's new funding method for public education. MUSD stands to benefit from the new funding formula. LCFF increases funding for low-income, English Learners, free and reduced lunch participants. MUSD would need to prepare reports on CALPADS by March. The District has simplified the parent form and it is available on-line. MUSD is estimating that 83% of our students qualify for extra funding. LCFF funding amounts will be released in January.

MUSD Head Start will now be receiving funds directly from the federal government for a three-year grant cycle. This will benefit the District with an increase of funding for indirect costs. Approximately 45% to 50% of the MUSD students have attended Head Start.

Enrollment Report & Class Size: Art Revueltas

Enrollment has declined 958 students. Class size of grades K and 1st are smaller than last year. Senior class is the largest class with 2,457 students. The District has declined by 7,000 students since our height of enrollment in the 2003-2004. The National birth rate is at its lowest since 1907.

In the next 8 years the State will require K-3 to reduce class size to 24 to 1. The state will progressively fund the class size reduction each year. This will result in a reduction of class size to 32 to 1 for K-3 by April 2014. The District will be hiring 7 more teachers this year.

Smarter Balance Assessment Consortium: Bob Geiger & Lourdes Hale

IT is prepared for Smarter Balance Assessment Consortium (SBAC) computer based testing. STAR testing will be replaced by CaLMAPP (California Measurement of Academic and Program Performance). The State will be field-testing SBAC in the spring. There will be a 3-year grace period for new test score accountability.

Facilities Update: Don Yamagata

WAE two-story building construction is scheduled to be complete May of 2014. JGE will have a new entrance that improves campus safety. LMI and Maintenance Yard staff parking lots have been repaved and restriped. SHS Varsity Baseball Field has completed their ADA compliance upgrades. HMC Architects will be providing SHS plans for a new synthetic football field, track and visitors' bleachers.

Energy Savings: Don Yamagata & Derrick Williams

The District saved \$1.25M in the 2012-13 school year. Spring shutdown saved \$186K and August shutdown saved \$235K.