

mta CONTACT

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Local Control Accountability Plan Draft Is Available On-Line

State law requires that school districts adopt a Local Control Accountability Plan (LCAP) which describes how the Local Control Funding Formula monies will be spent in the following year. The plan must be adopted by June 30.

President Lorraine Richards and Adult Education Director Filiberto Arizmendi have represented the Association in the development of the plan. Filiberto is the MTA Chairperson of the Revenue and Expense Committee. The Committee acts as the MTA oversight of the funding and the plan.

The District conducted an Open Hearing on the plan Thursday, June 5. Employees and members of the community may ask questions about the plan or make comments via Montebello.k12.ca.us until June 18. The Superintendent is required by law to answer any questions regarding the proposed plan in writing.

Torlakson Is in the November Run-Off

CTA recommended Tom Torlakson is in a run-off this November to continue as State Superintendent of Schools. Volunteers will begin phone banking late this summer and early fall.



Members of the Executive Committee participated in the Montebello Commerce YMCA Open House Tuesday, June 3. Shown here from left to right: Secretary Alma Orta (SUE), YMCA Executive Director Mike Newton, Immediate Past President Julian De La Torre (CIS), Elementary Director Rita Glavan (CIS), Intermediate Director Andy Shinn (BGI), Adult Education Director Filiberto Arizamendi (MOA), and President Lorraine Richards (MTA).

The Bound 2013-2016 Contracts are at your Site

The new salmon colored contracts are at your site and available for distribution through the Building Rep Chairperson. (The full contract is also available at montebelloteachers.org.) No sooner than it is printed, negotiations begin again!

Bargaining Team Begins Negotiations June 12 & 13

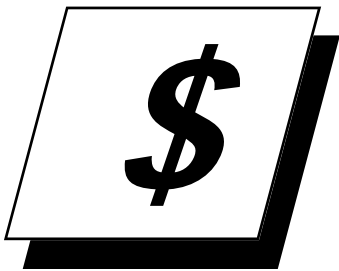
The District and the Association negotiators will meet for the first time Thursday, June 12 at the MTA office. Article XII Wages is opened by both teams. In addition the Association has opened Article XIV. Health and Welfare Benefits and the District has opened Article XVI. Leave Policy. The major focus of negotiations will be wages. Issues will include the rate of pay for after school sports/activities, professional development beyond the contracted hours/days, and summer school.

The teams includes Bargaining Chairperson Gilbert Gomez (MHS), Paul Chavez (SHS), Larry McKiernan (SUI), David Navar (WIE), and Alma Orta (SUE). Executive Director Kathy Schlotz serves as an advisor.

The Calendar Committee will also begin negotiations on the 2015-2016 calendars.

Over, please...





June 9, 2014



**Revenue
Expense**

Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

- Filiberto Arizmendi (MOA)
- Ryan Rice (ATC)
- Lorie Autenrieth (MAI)
- Alma Orta (SUE), alternate

Kathy Schlotz (ex-officio)

REVENUE AND EXPENSE QUARTERLY REPORT

Revenues

The month March 2014.....	\$18,940,352.96
The month of March 2013.....	\$5,985,503.18
Year to date this year	\$149,957,765.52
Year to date last year.....	\$109,553,470.25

Expenses

The month of March 2014.....	\$16,008,329.54
The month of March 2013.....	\$13,737,312.70
Year to date this year	\$120,380,737.46
Year to date last year.....	\$105,296,904.26

TOPICS OF INTEREST THIS QUARTER

Local Control Funding Formula (LCFF)/ Budget: Cheryl Plotkin

LCFF requires MUSD to create a 3-year Local Control and Accountability Plan (LCAP). MTA and CSEA LCAP town hall meeting was held on March 13, 2014. Parent, employee and community input has been gathered from written and online surveys. Revenue and Expense Committee Chairperson Filiberto Arizmendi and MTA President Lorraine Richards have been attending weekly LCAP meetings to compose the document. LCAP draft is now available online for viewing. The MUSD Board meeting held public hearing for LCAP draft on June 5, 2014. Board must approve LCAP by June 30, 2014.

Gov. Brown's May Revise states District contributions to CalSTRS will increase by 1.25% beginning July 1, 2014. Proposed incremental increases are scheduled through July 1, 2021.

Declining Enrollment/Inter-district Permits Report: Art Revueltas

MUSD is down 825 students from last year.

There are more students coming into MUSD on permit than leaving. Local school districts are limiting the number of inter-district permits. There are more intra-district permits compared to inter-district permits.

Information Technology: Dr. Bob Geiger/Lourdes Hale

MUSD has been field-testing the SBAC this spring in certain schools. This is only a trial test.

MUSD negotiated licensing with Microsoft to sell Microsoft Office software to staff, parents, and students for \$9.95.

Lorraine Richards and Alma Orta participate in the committee for elementary on-line report card template. Status is ongoing.

Update on Bond/Facilities Update: Don Yamagata

Citizens Bond Oversight Committee (CBOC) for 2004 Measure M has a vacancy. There is a need to recruit one additional board member from the community. The recruitment letter and application are available.

WAE-two-story building nearly complete. BGE-bidding for air conditioning unit for Murphy Hall. WIE-asphalt replacement. BGH-roofing for Adams Hall at Bell has begun. PHE-painting has begun. GPE-rubber tile surfacing for Headstart playground. RPE-covered lunch patio.