



Contact

Montebello Teachers Association/California Teachers Association/National Education Association • 918 W Whittier Blvd Montebello 90640 • (323) 722-5005 • montebelloteachers.org

Mark Your Calendar

YRE informational Meeting August 16

Traditional calendar, single track year round, and multi track year round Bargaining Unit members are encouraged to attend the YRE Meeting which is scheduled for Tuesday, August 16, 3:30 p.m. at Suva Intermediate.

Association representatives will discuss the Governor's budget and the NEA convention. Members are encouraged to attend and bring site and personal concerns.

You Can Check Prices for OfficeMax Online

Employees who wish to check prices for OfficeMax (formally Boise) can use a generic password. The password cannot be used for purchasing. Simply go to <http://www.officemaxsolutions.com> and enter the information listed below.

Username: MSDuser

Password: school3.

Questions regarding the website can be directed to Claudi Sanchez in Procurement & Logistics at extension 7973.

IDEA Forum Scheduled for July 1

The draft regulations for the new Individuals with Disabilities Education Act (IDEA '04) are due to be released for public comment soon. In order to provide NEA members an opportunity to learn about the potential impact of the regulations and to provide comment on the proposed regulations, NEA is pleased to announce that an IDEA Forum will be held at the NEA Representative Assembly (RA) in Los Angeles on July 1st. Please see the details below.



MTA Office Hours

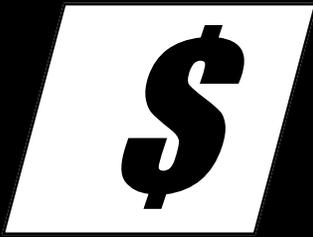
The MTA office is open from 9 a.m. to 5 p.m. Monday-Thursday and 9 a.m. to 4 p.m. Friday.

Voice mail will take your call if no one is available to answer the phone.

The MTA office will be closed Friday, July 1 and **Monday, July 4.**



MTA office staff greets retirees at the June 3 banquet: Executive Director Kathy Kohn, Administrative Assistant Diana Madrid, Administrative Assistant Alonso Ibanez, and President Margie Granado



June 14, 2005

Revenue & Expense

mta Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

Dianne Garcia-Stevens (LMI)
Dorothy Chu (CCE)
Randie Hayward (SHS)
Susan Jauregui, alt. (EAI)

Kathy Kohn (ex-officio)

REVENUE AND EXPENSE QUARTERLY REPORT

Revenues

Table with 2 columns: Description and Amount. Rows include: The month of April 2005 (\$19,312,651.00), The month of April 2004 (\$24,384,369.00), Year to date this year (\$159,802,551.00), Year to date last year (\$158,822,201.00)

Expenses

Table with 2 columns: Description and Amount. Rows include: The month of April 2005 (\$16,817,660.00), The month of April 2004 (\$15,877,792.00), Year to date this year (\$125,632,573.00), Year to date last year (\$127,022,289.00)

TOPICS OF INTEREST THIS QUARTER

Facilities Update:

Measure M general obligation bonds may occur in fall of 2005. Staffing needs for implementation of this multimillion dollar construction plan has been discussed. Art Revueltas is the Principal on Special Assignment for this Measure M bond. His position is not funded by the bond.

BGH projects are moving forward. The cafeteria should be finished by 12-10-05. In addition, the football field and renovations to the Village and Auditorium should also be completed by September. Phase I move-in should be in December over winter break.

Williams Lawsuit Settlement:

Presentation materials were presented to committee members. The Williams Lawsuit covers three main areas: facilities, human resources, and instruction. The committee has proposed a guideline for lost text book procedures. There is a concern about accountability in this area. When lost book fines are collected the money should be turned over either to D.O. or into the school's text book account. There is a feeling that sites are varying with what to do with the monies. Finance, Business Services, and Instructional Division will work jointly on this proposal.

Transportation:

Please continue monitoring your billing from transportation for field trips, etc. Dan Ibarra, Director of Transportation, is continuing to work on getting a uniform billing system implemented. Dan also shared and discussed the problems of getting outside vendors paid and the resulting loss of good vendors. An idea was presented to committee members to insure faster payments to vendors. Schools would pay vendors (via A/payable) and then collect from the ASB and/or PTA, etc. This new concept may be implemented in September 2005.

Budget Status:

Our ADA is almost the same as last year at this time. We are holding on to students but we are maybe 200 less than projected. The next two years we should remain solvent. We will need to cut 5 (five) million from our budget next year.