



Contact

Montebello Teachers Association/California Teachers Association/National Education Association • 918 W Whittier Blvd Montebello 90640 • (323) 722-5005 • montebelloteachers.org

VALUE TEACHERS, VALUE EDUCATION BARGAINING UPDATE

The Bargaining Teams continue to work to conclude negotiations prior to the New Year. The MTA Bargaining Team reports progress. And, will not sign a tentative agreement on Article XII. Wages until a fair settlement is reached.

Bargaining Chairperson Terry SalasOrtiz (CCE) reports that the members of the Bargaining Team are committed to continue this work on behalf of our members. The individual members of the team wish to thank all those who have been patient and supportive on their efforts.

The message of the Executive Committee and the Bargainign Team is: Value Teachers, Value Education.



Revenue and Expense Open Hearing

Revenue and Expense Committee Co-Chairperson Lorraine Richard (MHS) will conduct an open hearing on the District's budget at the Council meeting November 28.

CTA Offers Ethnic Minority Leadership Training February 10

The California Teachers Association Southeastern Service Center Council (CTA SESCO) is offering Ethnic Minority Leadership Development Training.

The training is planned for **Saturday, February 10** from 8 a.m. - 3:45 p.m. Participants will learn:

- How to get involved in the Association
- Ways to develop and use leadership skills
- How to make a difference in the Association and the education of students.

For more information and reservations contact Jennifer Dragovich at (562) 943-7979. Space is limited. RSVPs are due by Friday, February 2.

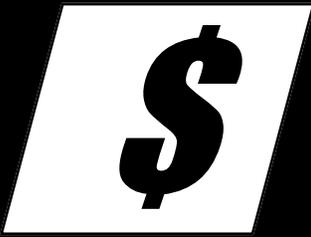
Worker's Compensation Update

You May Pre-Designate a Physician

You may advise the Risk Management in writing **before an injury** that, if hurt on the job, you wish to be treated by your personal physician. The doctor must agree to be the treating physician. It is a good idea for the doctor to sign the pre-designation form. He or she must be the Bargaining Unit member's regular physician, with an existing medical record and history of care.

Bargaining Unit members may complete a pre-designation form which is available through Risk Management. The form must be submitted to Risk Management and a copy of the form should be kept as a personal record.

over, please...



November 28, 2006

Revenue & Expense

mta Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

- Dianne Garcia-Stevens (LMI)
Dorothy Chu (CCE)
Julian De La Torre (EAI)
Lorraine Richards (MHS)
Irving Bartikofsky, alt. (DO)

REVENUE AND EXPENSE QUARTERLY REPORT

Revenues

Table with 2 columns: Description and Amount. Rows include: The month of September 2006 (\$16,432,156.00), The month of September 2005 (\$12,639,381.00), Year to date this year (\$50,592,535.00), Year to date last year (\$43,015,630.00)

Expenses

Table with 2 columns: Description and Amount. Rows include: The month of September 2006 (\$7,524,326.00), The month of September 2005 (\$7,511,379.00), Year to date this year (\$18,511,545.00), Year to date last year (\$17,528,808.00)

TOPICS OF INTEREST THIS QUARTER

Facilities Update: Citizen Bond Oversight Committee met with architect for JGE proposed plans. The modernization projects at WGE, JGE, and BAE are close to completion. The elevator project at MHS, SHS, and CCE are almost completed. The District has reached a settlement agreement with the insurance company with regard to the BGHS project. Due to the decline in enrollment a savings is being made with portables because they are being sent back.

Program Improvement: Noreen Arasi and Todd Macy identified the PI schools and the four categories that these schools fall under. Interventions provided by the schools were reviewed. Discussion took place concerning Macy being the only "choice" school at the intermediate level and the concerns of trying to accommodate the current influx. There was discussion also concerning vendors who provide private tutoring. Interest for these services is growing.

Transportation: Transportation cost will be increased beginning July 1, 2007. Increases will be as followed: from \$1.50 per mile to \$2.30 per mile and hourly rate from \$28.00 to \$31.50. Anyone interested in meeting with the new transportation manger concerning end of the year field trips please contact me. We will be setting up a question and answer session in the very near future.

Budget: Glen Sheppard reported that our ADA has declined in 2005-06. We are currently down approximately 1000-1200 students. New state revenues are as followed:

Table with 3 columns: Description, Amount, and Total. Rows include: COLA 5.92% (\$10,200,000), Deficit factor cancelled (\$49/ADA \$1,628,000), Equalization aid (\$42/ADA \$1,396,000), Enrollment decline gross (\$5,500,000), Formula adj. (\$2,500,000) (\$3,000,000) \$10,224,000