



Building Rep Memo

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Support Staff Director

Elvia De La Cruz
Adult Ed. Director

Kathy Schlotz
Executive Director

January 20, 2009

FR: Dianne GarciaStevens, president
and Kathy Schlotz, executive director

RE: COUNCIL MEETING TUESDAY, January 27, 2009
AT 3:30 P.M.



1. Happy New Year! The 2008-2009 3 percent salary adjustment is in place. **The retro for the August 1– November 1 war-rants will be received no later than February 1.** Whatever you hear in the news at this time, the District is solvent at this time and will meet payroll February 1 including the retro checks.
2. The **California State budget** is extremely volatile at this time. There is continued talk about significant mid-year cuts. The Governor proposes an approximate \$320 cut per student for 2008-2009. The 2009-2010 proposed budget continues the 2008-2009 midyear cuts and cut an additional 2.52 percent. CTA and the Education Coalition are fighting these cuts.
3. The **District is looking to cut approximately \$20 million for 2009-2010.** This does not include cuts needed were there midyear cuts. The first round of the Board of Education budget cuts for 2009-2010 were discussed at the December 18 meeting. Bargaining Unit members will receive letters directly from the District in order to confirm credentials and years of service with employees. This information will be used to determine a list for a possible Reduction in Force (RIF).
4. The first step in a layoff or **RIF** is letters to Bargaining Unit members no later than Friday, March 13. At this time CTA anticipates that most districts in California will send some RIF notices. Executive Director Kathy Schlotz will report on the District plans and the process **if the Board decides to begin the process.**
5. **NEA Director Margie Granado (BAE) is a California labor representative in Obama's Inaugural Parade January 20.** Council will hear a report on the changes in the national government with the new administration.
6. The **District Class Size Reduction/Facilities Planning Committee** continues to meet throughout the year. Vice President Julian De La Torre (EAI) will report to Council.
7. The MTA **District Safety Committee** representatives will report to council. High School Director Gil Gomez (MHS) and Alicia Diaz (MPE) will talk about safety issues.

